

**STATE OF IOWA**  
 Fiscal Year 2024 Annual Budget  
 SPECIAL DEPARTMENT: (460) Health and Human Services, Department of  
 Budget Unit: (402M100001) Field Operations  
 Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2024 Department Request</u>	<u>Fiscal Year 2024 Governor's Recommendations</u>
Base		Appropriation	65,894,440	65,894,440
		FTE	1,589.00	1,589.00
Base		Appropriation	0	-207,929
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2023 Estimated</u>	<u>Fiscal Year 2024 Department Request</u>	<u>Fiscal Year 2024 Governor's Recommendations</u>
Appropriation		<u>\$ 65,894,438</u>	<u>\$ 65,894,438</u>	<u>\$ 65,686,509</u>
Total FTE		<u>1,589.00</u>	<u>1,589.00</u>	<u>1,589.00</u>